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## QUARTERLY PHYSICAL REPORT OF OPERATION

As of October 31, 2016

Department

: (08) State Universities and Colleges (SUCs)

Agency

: (022) Cagayan State University

Operating Unit

Organization Code : 080220000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
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Organization Code : 0802200000000  Physical Targets Physical Accomplishment										Off-Budget Account			
Particulars	UACS	ı st	2 <sup>nd</sup>	3rd	4 <sup>th</sup>	Tatal	št	2 <sup>nd</sup>	3rd		T . 1	,,,	Remarks
rarrectiars	CODE	'		_		Total	1	_	1	4 <sup>th</sup>	Total	Variance	
	2	Quarter	Quarter	Quarter	Quarter	7.Y.A.	Quarter	Quarter	Quarter	Quarter			
Part A 1. Operations MFO 1-Higher Education Services	301000000	3	1	5	6	.7.	8	9	10	11	12	13	14
Quantity Total number of graduates in mandated and priority programs			5.000	j		5.000		6,245					(Includes postbace & pre-bace. Summer data not yet included) To be reported on the last
Quality Average percentage passing in licensure exams by SUC graduates/national average passing in board programs covered by SUC		120%	120%	120%	120%	120%	124.21%	\$7.41%	124.24%				quarter of 2016.  (Following the formula given by CHED)
Timeliness % of graduates who finished their academic programs according to the prescribed finieframe			84%			84%		98.33% (6,245/6.351)					Summer data not yet included. To be reported on the last quarter

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: (022) Cagayan State University

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Supplemental Appropriations
Continuing Appropriations
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Organization C		0000000000								<u></u>	Continu	iing Appropriati	ons
Organization C	oae : 08	0220000000			7000.7000					L	Off-Buo	iget Account	
	UACS			nysical Targo	ets								
Particulars	CODE	1 st	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Total	] SI	2 <sup>nd</sup>	al Accompli	4 <sup>th</sup>	Total	Variance	Remarks
	L	Quarter	Quarter	Quarter	Quarter		Quarter	Quarter	Quarter	Quarter	1000	, an rance	remands
1	2	3	4	5	6	7	8	9	10	11	12	13	1.4
MFO 3- Research Services								-				1.7	1+
Quantity Number of research studies completed in the last 3 years	303000000	36	39	4]	39	155	39	89	25		128		
Quality % of research outputs published in a recognized refereed journal or submitted for patenting/patented		8%	13%	16%	15%	52%	12% (13/109)	39% (43/109)	22.9% (25/109)		74.3% (81/109)		
Timeliness % of research projects conducted or completed within the original project timeframe	ì	10%	13%	14%	13%	50%	36% (39/109)	82% (89/109)	13.8 (15/109)		131.2% (143/109)		

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of October 31, 2016

Department
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: (08) State Universities and Colleges (SUCs)

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Operating Unit

Organization Code

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

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Particulars	UACS	18!	2 <sup>nd</sup>	31d	4 <sup>th</sup>	Total	1 St	2nd	3rd	4th	Total	Variance	Remarks
	CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	rotai	Variance	Kemarks
MFO 4- Extension Services	3641606668	*	4	5	6		8	9	10	11	17	13	14
Quantity Number of persons trained weighted by length of training		350	500	500	450	1800	979	594.5	500		2073 5		
Quality To of rainees/clients who rated the raining rourses as		85° o	85%	85°°	85° o	85°a	85°6	91.09% e	90%		S <sup>cyα</sup> o		
Timeliness % of persons given training or advisory services who rate timeliness of service as good or better	;         	85° a	85°°	85%	85""	\$5° o	85%	91,48% 	એવ <sub>િ</sub>		89%		

Prepared by

MARIA JACKII LOU L. ZINAMPAN Internation Systems Analyst II In coordination with:

GLIVIAC, LASAM

Supervising Administrative Officer-UBO

Approved by:

MARIDEN V. CAUHLAN, DPA
OIC. Office of the University President

## QUARTERLY PHYSICAL REPORT OF OPERATION As of October 31, 2016

Department	: (08) State Universities and Colleges (SUCs)
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: (022) Cagayan State University Agency

Operating Unit

Organization Code . 000220000000

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]	Supplemental Appropriations
J	Continuing Appropriations
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Organization		: 0802200000		hysical Targe	ets			Physic	OII-BU	dget Account	···		
Particulars	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	al Accompli 3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	Variance	Remarks
MFO 2- Advance Education Services	302000000	3	-1	5	6	7	8	9	10	t)	12	13	[4
Quantity Total no. of graduates in mandated and priority programs			160			160		203			203		
Quality % of graduates who engaged in employment status			96%	,		96%		100%			100%		
improved within 1 year of graduation  Timeliness % of students who rate timeliness of education delivery/ supervision			88%			88%		85%	11.3%		96.3%		
as good or better												3	